

COMPACT GOAL

The Jordanian Compact will invest \$275.1 million to increase income and reduce poverty in Zarqa Governorate through increases in the supply of water available to households and businesses and through improvements in the efficiency of water delivery, the extension of wastewater collection and the expansion of wastewater treatment.

COMPACT AT A GLANCE

Compact Signed	10-25-2010
Entry Into Force	12-13-2011
Compact Total	\$275,100,000
Estimated Program Beneficiaries	3,000,000
Estimated Increase in Household Income	\$800,300,000

% OF TOTAL COMPACT* BUDGET (USD MILLIONS)

37%	Water Network Project	\$102.5
21%	Wastewater Network Project	\$58.2
34%	As-Samra Expansion Project	\$93.0
1%	Monitoring and Evaluation	\$2.8
7%	Program Administration and Control	\$18.4



■ Project Preparation ■ Project Implementation

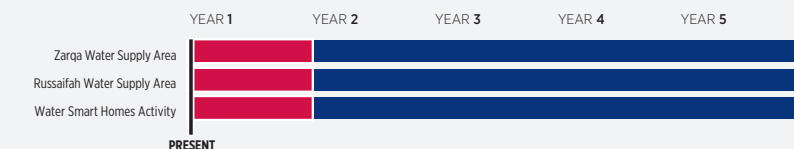
Water Network Project

\$102,570,000

Improve the overall drinking water system efficiency in Jordan's Zarqa Governorate through the construction and rehabilitation of a pump station, reservoirs and hundreds of kilometers of water transmission and delivery pipes. The intervention also includes the replacement of household connections and meters as well as targeted grants to assist in efficient water management.

Projected Long-Term Results (Up to 20 years)

ESTIMATED BENEFICIARIES	ESTIMATED INCREASE IN HOUSEHOLD INCOME
	\$197,800,000



PROJECTED RESULTS BY END OF COMPACT

Reduce rate of water losses in Zarqa Governorate system input from 47% to 35% and increase the continuity of supply time from 36 to 70 hours a week during the summer through construction and repairs to reservoirs, pump stations and up to 61 km of primary, 927 km of secondary, and 256 km of tertiary pipes.

Wastewater Network Project

\$58,220,000

The project is designed to improve the overall waste water system efficiency in Jordan's Zarqa Governorate by replacing or rehabilitating under-sized sewer trunk lines and expanding lateral sewers in the neighborhoods of East Zarqa, West Zarqa and West Russaifah.

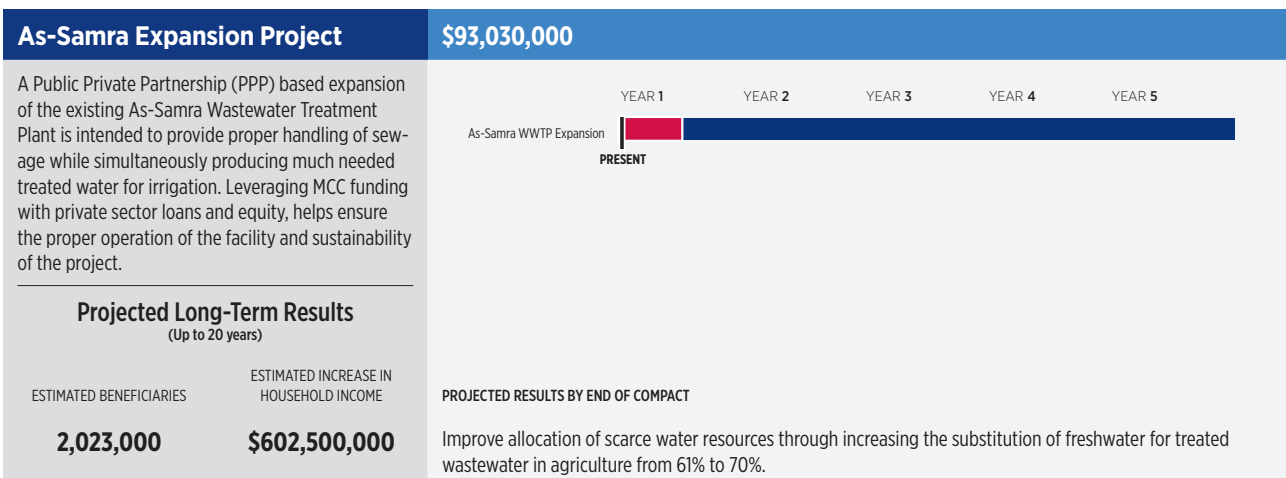
Projected Long-Term Results (Up to 20 years)

ESTIMATED BENEFICIARIES	ESTIMATED INCREASE IN HOUSEHOLD INCOME
2,023,000	\$602,500,000



PROJECTED RESULTS BY END OF COMPACT

The extension of lateral sewer lines is expected to raise coverage rates from 72 percent to about 82 percent of the local population, reduce incidents of sewage overflow and capture more water for treatment.



Note on Beneficiaries: The Wastewater Network Project and the As-Samra Expansion Project have been assessed as a single unit; Estimated Beneficiaries of 2,023,137 and Estimated Increase in Household Income of \$602,500,000 apply to both.

*The remaining percentage of the total compact budget is for both compact administration and monitoring and evaluation.

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